

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Pund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	1,200	2,100	3,300	3,095		3,095	205
		Federal	36,986	18,000	54,986	54,986		54,986	
Total			1,570,017	18,291	1,588,308	1,586,910		1,586,910	1,398
J. DeWeese Carter Center	400109	General	770,635	46,064	816,699	811,829		811,829	4,870
		Federal	2,500	2,500	5,000	5,000		5,000	
Total			773,135	48,564	821,699	816,829		816,829	4,870
State Reserve Fund: Dedicated Purpose Account	900101	General	15,000,000		15,000,000	15,000,000		15,000,000	
Total Expenditures of 1992 Appropriations (b)		General	6,666,845,191		6,666,845,191	6,219,254,504	14,412,571	6,233,667,075	433,178,116
		Special	1,637,620,950	389,113,888	2,026,734,838	1,784,355,223	38,899,647	1,823,254,870	203,479,968
		Debt Service	196,219,401	108,811,619	305,031,020	305,031,016		305,031,016	4
		Federal	2,370,702,915	230,245,839	2,600,948,754	2,321,855,858	51,878,811	2,373,734,669	227,214,085
		Unrestricted	1,271,755,861	17,562,321	1,289,318,182	1,247,324,212	5,139,523	1,252,463,735	36,854,447
		Restricted	284,263,069	31,359,256	315,622,325	284,275,294	26,239	284,301,533	31,320,792
Total Expenditures of Prior Year's Appropriations		General	21,010,014		21,010,014	12,639,834	3,859,573	16,499,407	4,510,607
		Special	73,106,016		73,106,016	42,280,483	24,951,421	67,231,904	5,874,112
		Federal	41,844,773		41,844,773	29,848,203	7,637,838	37,486,041	4,358,732
		Unrestricted	10,553,452		10,553,452	9,943,648	411,615	10,355,263	198,189
		Restricted	57,838		57,838	57,836		57,836	2
Total Expenditures for 1992		General	6,687,855,205		6,687,855,205	6,231,894,338	18,272,144	6,250,166,482	437,688,723
		Special	1,710,726,966	389,113,888	2,099,840,854	1,826,635,706	63,851,068	1,890,486,774	209,354,080
		Debt Service	196,219,401	108,811,619	305,031,020	305,031,016		305,031,016	4
		Federal	2,412,547,688	230,245,839	2,642,793,527	2,351,704,061	59,516,649	2,411,220,710	231,572,817
		Unrestricted	1,282,309,313	17,562,321	1,299,871,634	1,257,267,860	5,551,138	1,262,818,998	37,052,636
		Restricted	284,320,907	31,359,256	315,680,163	284,333,130	26,239	284,359,369	31,320,794
Total			\$12,573,979,480	\$777,092,923	\$13,351,072,403	\$12,256,866,111	\$147,217,238	\$12,404,083,349	\$946,989,054

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1).

(b) Total expenditures of 1992 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.

BUDGET AND EXPENDITURES

EXHIBIT B